

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	289.0	299.0	311.0
Pupils On Roll Regular Shared-Time	247.0	230.0	241.0
Pupils On Roll Special Ed Full-Time	38.0	42.0	30.0
Pupils On Roll Special Ed Shared-Time	82.0	109.0	111.0
Pupils On Roll SUBTOTAL	656.0	680.0	693.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	11,291,923	11,642,760	11,922,443
Tuition From LEAs	10-1310	1,264,647	1,215,738	1,331,450
Unrestricted Miscellaneous Revenues	10-1XXX	260,252	133,000	75,750
Subtotal - Revenues From Local Sources		12,816,822	12,991,498	13,329,643
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	293,914	293,914	293,914
Equalization Aid	10-3176	580,221	580,221	580,221
Categorical Security Aid	10-3177	64,725	64,725	64,725
Adjustment Aid	10-3178	475,042	366,426	475,042
Parcc Readiness Aid	10-3181		0	5,020
Per Pupil Growth Aid	10-3182		0	5,020
Professional Learning Community Aid	10-3183		0	4,620
Aid For Adult And Post-Graduate Programs	10-3191	0	10,547	0
Other State Aids	10-3XXX	10,040	118,656	0
Subtotal - Revenues From State Sources		1,423,942	1,434,489	1,428,562
Budgeted Fund Balance - Operating Budget	10-303	501,491	500,000	385,000
Actual Revenues (Over)/Under Expenditures		-538,197	0	0
Total Operating Budget		14,204,058	14,925,987	15,143,205
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	99,077	99,523	98,800
Total Revenues From Local Sources	20-1XXX	99,077	99,523	98,800
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	499,890	492,977	492,977
Total Revenues From State Sources		499,890	492,977	492,977

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Revenues from Federal Sources:				
Title I	20-4411-4416	60,082	61,836	61,836
Title II	20-4451-4455	10,782	10,833	10,833
I.D.E.A. Part B (Handicapped)	20-4420-4429	116,550	112,880	112,880
Vocational Education	20-4430	320,828	263,262	263,262
Total Revenues From Federal Sources		508,242	448,811	448,811
Total Grants And Entitlements		1,107,209	1,041,311	1,040,588
Total Revenues/Sources		15,311,267	15,967,298	16,183,793
Total Revenues/Sources Net of Transfers		15,311,267	15,967,298	16,183,793

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	1,714,345	1,861,246	1,884,162
Basic Skills/Remedial - Instruction	11-230-100-XXX	9,203	8,400	0
Bilingual Education - Instruction	11-240-100-XXX	12,128	6,400	0
Vocational Programs	11-3XX-100-XXX	3,507,016	3,735,111	3,795,950
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	67,861	70,390	75,025
School-Sponsored Athletics - Instruction	11-402-100-XXX	92,859	95,142	103,273
Support Services:				
Undist. Expenditures - Health Services	11-000-213-XXX	178,483	187,105	188,498
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	0	3,666	4,500
Undist. Expenditures - Guidance	11-000-218-XXX	622,163	742,154	786,511
Undist. Expenditures - Child Study Teams	11-000-219-XXX	178,245	240,169	240,750
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	281,242	164,297	170,262
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	156,474	61,216	62,097
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	89,113	109,916	68,550
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	515,879	556,202	699,170
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	773,040	833,012	871,737
Undist. Expend. - Central Services	11-000-251-XXX	396,257	402,552	393,481
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	360,870	459,212	454,805
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,380,018	2,434,502	2,335,123
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	71,764	108,717	100,984
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,576,051	2,647,282	2,782,939
Total Undistributed Expenditures		8,579,599	8,950,002	9,159,407
Total General Current Expense		13,983,011	14,726,691	15,017,817
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	19,000	105,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	161,340	128,389	20,388

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Capital Outlay		161,340	147,389	125,388
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	59,707	51,907	0
Total Summer School	13-422-X00-XXX	59,707	51,907	0
Total Special Schools	13-XXX-XXX-XXX	59,707	51,907	0
General Fund Grand Total		14,204,058	14,925,987	15,143,205
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	99,077	99,523	98,800
Other State Projects:				
Other	20-XXX-XXX-XXX	499,890	492,977	492,977
Total Other State Projects		499,890	492,977	492,977
Total State Projects	20-XXX-XXX-XXX	499,890	492,977	492,977
Federal Projects:				
Title I	20-XXX-XXX-XXX	60,082	61,836	61,836
Title II	20-XXX-XXX-XXX	10,782	10,833	10,833
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	116,550	112,880	112,880
Vocational Education	20-XXX-XXX-XXX	320,828	263,262	263,262
Total Federal Projects	20-XXX-XXX-XXX	508,242	448,811	448,811
Total Special Revenue Funds		1,107,209	1,041,311	1,040,588
Total Expenditures/Appropriations		15,311,267	15,967,298	16,183,793
Total Expenditures Net of Transfers		15,311,267	15,967,298	16,183,793

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	853,662	1,178,195	852,244	681,834
--Repayment of Debt		0		
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	675,540	388,639	214,590	0
--Tuition Reserve		0		
--Current Expense Emergency Reserve	0	0		
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0		

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,814	\$28,230	\$28,403	\$28,614	\$28,853
Total Classroom Instruction	\$12,313	\$13,379	\$13,764	\$13,800	\$13,898
Classroom-Salaries and Benefits	\$11,045	\$11,695	\$12,358	\$12,350	\$12,281
Classroom-General Supplies and Textbooks	\$1,111	\$928	\$826	\$821	\$808
Classroom-Purchased Services	\$158	\$757	\$580	\$628	\$809
Total Support Services	\$3,256	\$3,929	\$3,908	\$3,746	\$3,768
Support Services-Salaries and Benefits	\$2,968	\$3,729	\$3,665	\$3,479	\$3,485
Total Administrative Costs	\$4,176	\$5,180	\$5,154	\$5,434	\$5,798
Administration Salaries and Benefits	\$3,364	\$4,386	\$4,343	\$4,598	\$4,718
Total Operations and Maintenance of Plant	\$5,783	\$5,291	\$5,154	\$5,191	\$4,947
Operations and Maintenance-Salaries and Benefits	\$1,798	\$1,971	\$1,841	\$1,855	\$1,817
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$233	\$390	\$367	\$390	\$415
Total Equipment Costs	\$10	\$0	\$37	\$37	\$203
Legal Costs	\$132	\$108	\$148	\$130	\$116
Employee Benefits as a percentage of salaries*	30.39%	30.60%	29.34%	29.43%	31.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	765	Linkages Program	492,977	Student Support Program
1	740	Somerset County Department of Human Resources	98,800	Twilight Summer Program
1	300	RVCC	75,750	Rent
1	88140	NJ Department of Children and Families	492,977	School Based Youth Services Program

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Somerset County	0
Staffing - Other	Somerset County ESC and RVCC	0
Others	Snow Removal - Somerset County	0
Transportation Services, including Fuel	Somerset County ESC	0
Purchasing	Somerset County, SCESC, HCESC, MRESC	0

NAME=ANDREW EBERHARDT

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$108,120
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	243
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,432
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,901
Contractual Post-Employment Benefit Description of Payout of Sick days	1 FOR 2/MAX 90 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM - 1/260 MAX 44 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANDREW EBERHARDT

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CARENE JEGOU

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	N/A
Base Annual Salary Amount	\$80,723
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	243
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,552
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,625
Contractual Post-Employment Benefit Description of Payout of Sick days	1 FOR 2/MAX 90 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM - 1/260 MAX 44 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CARENE JEGOU

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CHRYS HARTTRAFT

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$164,856
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	243
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,512
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,310
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,949
Contractual Post-Employment Benefit Description of Payout of Sick days	1 FOR 2/MAX 90 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM 1/260 - MAX 22
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CHRYS HARTTRAFT

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DUANE WALLACE

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$90,291
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	243
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,361
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,113
Contractual Post-Employment Benefit Description of Payout of Sick days	1 FOR 2/MAX 90 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM - 1/260 MAX 44 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DUANE WALLACE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MICHAEL KUSCHYK

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$95,301
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	243
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$550
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,432
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,562
Contractual Post-Employment Benefit Description of Payout of Sick days	1 FOR 2/MAX 90
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM - 1/260 MAX 44 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MICHAEL KUSCHYK

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=RAELENE CATTERSON

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	243
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,720
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,865
Contractual Post-Employment Benefit Description of Payout of Sick days	1 FOR 2/MAX 90 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM 1/260 - MAX 22 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=RAELENE CATTERSON

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=VALERIE HART

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	N/A
Base Annual Salary Amount	\$82,897
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	243
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,522
Contractual Post-Employment Benefit Description of Payout of Sick days	1 FOR 2/MAX 90 DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM - 1/260 MAX 44 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=VALERIE HART

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	